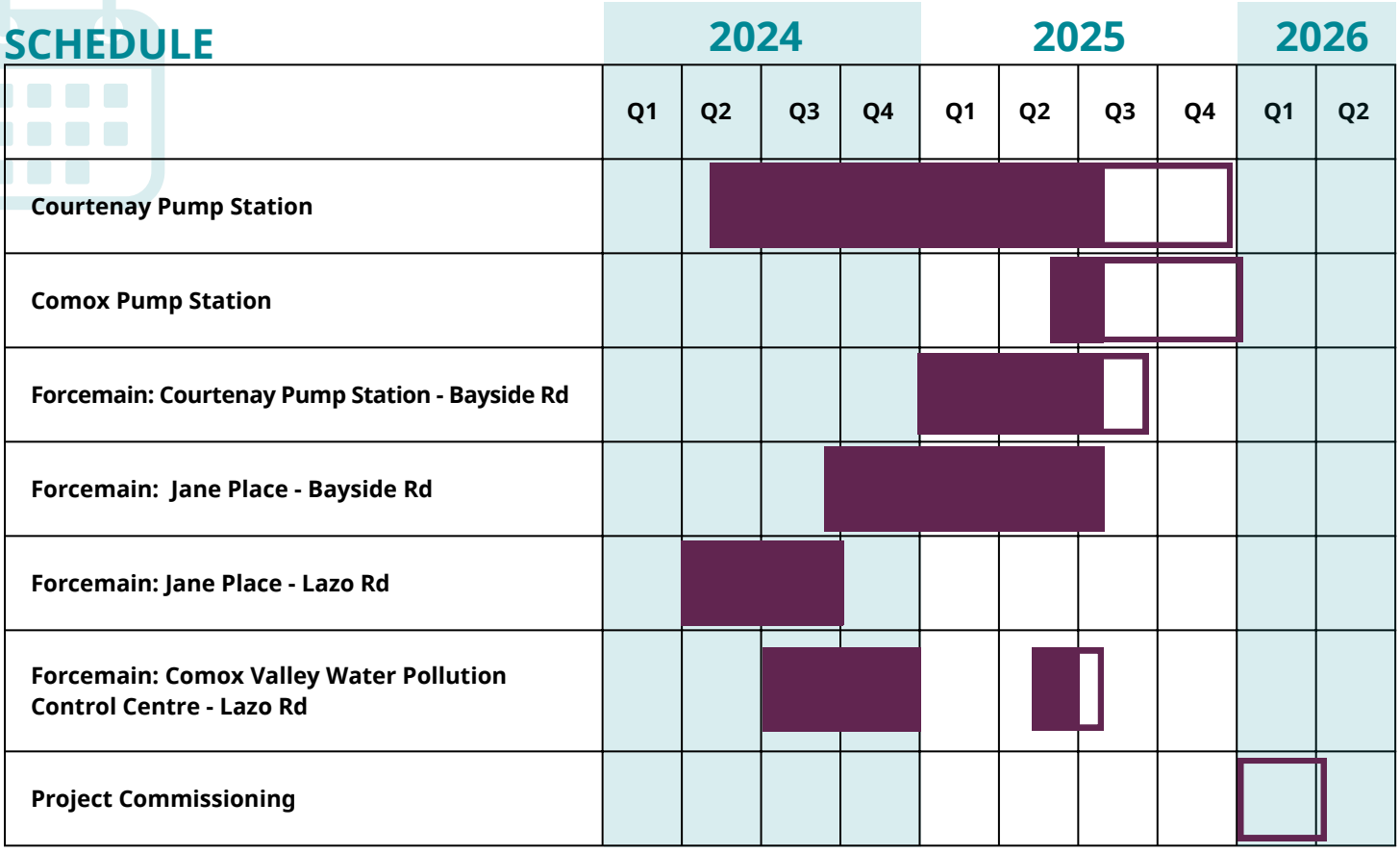
COMOX VALLEY SEWER CONVEYANCE PROJECT

Construction Progress Dashboard

DATE: July 2025

	Budget	Spent/ Allocated to Date	Remaining
Design-Build Contract	$55.9	$25.3	$30.6
Design-Bid-Build Contract (CVRD portion + transfers to Town of Comox)	$19.9	$14.7	$5.2
Indirects (Engineering/Land/Legal/Other)	$13.3	$12.4	$0.9
Project Management Office Costs	$0.77	$0.10	$0.67
Real-time leak detection	$0.76	$0.73	$0.03
CVRD Construction Contingency	$5.4	$0.75	$4.65
Total ($M)	**$96.0**	**$54.0**	**ON BUDGET $42.0**

SCHEDULE



COMOX VALLEY SEWER CONVEYANCE PROJECT

Construction Photos



Design Bid Build
Last piece of forcemain pipe installed on Comox Ave

Design Bid Build Milestones

- COMPLETED | 4000 m of sewer forcemain pipe installed
- Downtown Comox improvements 95% complete
- Paving Beaufort Ave Ellis St to Rodello St 95% complete
- Stormwater pipe installation on Comox Hill and Comox Road



Design Bid Build
Stormwater pipe installation on Comox Ave



Design Bid Build
Paving on Beaufort Avenue, Ellis St Rodello St

COMOX VALLEY SEWER CONVEYANCE PROJECT

Construction Photos



Design Build
Sewer forcemain excavation Jane Place (Comox Pump Station)

Design Build Milestones

- 82.8% Complete | 4595m of 5550 m of pipe installed
- Courtenay Pump Station reinforcing exterior walls of wet well
- Comox Pump Station, forcemain pipe installation on Jane Place
- Lazo Road sewer forcemain installation completed and Lazo Road Paved



Design Build
Courtenay Pump Station: reinforcing exterior walls of wet well



Design Build
Lazo Road Sewer fprcemain complete and Lazo Road paving complete